

Details of Budget

Fund 110
 Department Sales Tax
 Program

Type of appropriation:
☒ Supplemental
☐ Emergency

Please Discuss Current Budget Uses or Describe a Need for Additional Funding

Contract CMHC2014b for Cascade Mental Health Care was increased a sum of \$252.96 for the period of Sept. 1, 2014 to Dec.31, 2014. The total amount will be \$1919.96

Use of Funds

☐ New Expenditure ☐ New Transfer Out ☒ Currently Budgeted

Account Description									Amount
INTRAGOVTL-PROF SVCS	110	000	000	000	546	54	41	00	\$252.96
Total Use of Funds:									\$ 252.96

Source of Funds

☐ New Revenue ☐ Use of Fund Balance ☐ New Transfer In or ☒ Currently Budgeted

Account Description	BARS Account Number								Amount
CD-MH-TC Sales & Use Tax	110	000	000	000	313	14	00	00	\$ 252.96
Total Source of Funds:									\$ 252.96

Elected / Director _____

Date _____